

SMART Plan 2008
Plan Worksheet: Multi-Level Format – Agency Summary

Overview:

The following worksheets have been provided to assist you in preparing the FY '08 SMART Plan prior to entering the data into the web application. **YOU ARE NOT REQUIRED TO FILL OUT THESE WORKSHEETS, and THEY WILL NEVER BE SUBMITTED.** These documents do not reflect the reporting format that will be used for budget documents or hearings.

Instructions:

This worksheet has been provided for you to outline your plans by hand if needed. If you would prefer a worksheet to fill out electronically, see the SMART website and select the appropriate worksheet in the Microsoft Word format.

Multi-Level Format – Agency Summary Requirements:

	Minimum	Maximum
Mission:	1	1
Values:	1	1
Vision:	1	1
Key Goals:	1	4 or 6
Results:	(optional)	1 per goal
Critical Issues:	(optional)	4

Additionally, you will find a spreadsheet for the spending and staffing resources summary on the SMART website.

Multi-level Agency Worksheet

Agency name:	
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Agency mission:	
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Agency values:	
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Agency vision:	
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Agency Goals:

NOTE: For the following agency goals, you may use goals identified at the program/activity level or create new goal statements.

Goal 1: (required)	
G1 Result: (optional)	
Governor's Priority (if applicable)	<p>Check one of the following:</p> <p><input type="checkbox"/> 1. Reform State Government</p> <p><input type="checkbox"/> 2. Improve the quality of education.</p> <p><input type="checkbox"/> 3. Expand the economy and create jobs.</p> <p><input type="checkbox"/> 4. Improve health and human services.</p> <p><input type="checkbox"/> 5. Improve the safety of people and property.</p> <p><input type="checkbox"/> 6. Conserve and protect our natural resources.</p>

Goal 2: (optional)	
G2 Result: (optional)	
Governor's Priority (if applicable)	<p>Check one of the following:</p> <p><input type="checkbox"/> 1. Reform State Government</p> <p><input type="checkbox"/> 2. Improve the quality of education.</p> <p><input type="checkbox"/> 3. Expand the economy and create jobs.</p> <p><input type="checkbox"/> 4. Improve health and human services.</p> <p><input type="checkbox"/> 5. Improve the safety of people and property.</p> <p><input type="checkbox"/> 6. Conserve and protect our natural resources.</p>

Goal 3: (optional)	
G3 Result: (optional)	
Governor's Priority (if applicable)	<p>Check one of the following:</p> <p><input type="checkbox"/> 1. Reform State Government</p> <p><input type="checkbox"/> 2. Improve the quality of education.</p> <p><input type="checkbox"/> 3. Expand the economy and create jobs.</p> <p><input type="checkbox"/> 4. Improve health and human services.</p> <p><input type="checkbox"/> 5. Improve the safety of people and property.</p> <p><input type="checkbox"/> 6. Conserve and protect our natural resources.</p>

Goal 4: (optional)	
G4 Result: (optional)	
Governor's Priority (if applicable)	<p>Check one of the following:</p> <p><input type="checkbox"/> 1. Reform State Government</p> <p><input type="checkbox"/> 2. Improve the quality of education.</p> <p><input type="checkbox"/> 3. Expand the economy and create jobs.</p> <p><input type="checkbox"/> 4. Improve health and human services.</p> <p><input type="checkbox"/> 5. Improve the safety of people and property.</p> <p><input type="checkbox"/> 6. Conserve and protect our natural resources.</p>

Goal 5: (optional)	
G5 Result: (optional)	
Governor's Priority (if applicable)	<p>Check one of the following:</p> <p><input type="checkbox"/> 1. Reform State Government</p> <p><input type="checkbox"/> 2. Improve the quality of education.</p> <p><input type="checkbox"/> 3. Expand the economy and create jobs.</p> <p><input type="checkbox"/> 4. Improve health and human services.</p> <p><input type="checkbox"/> 5. Improve the safety of people and property.</p> <p><input type="checkbox"/> 6. Conserve and protect our natural resources.</p>

Goal 6: (optional)	
G6 Result: (optional)	
Governor's Priority (if applicable)	<p>Check one of the following:</p> <p><input type="checkbox"/> 1. Reform State Government</p> <p><input type="checkbox"/> 2. Improve the quality of education.</p> <p><input type="checkbox"/> 3. Expand the economy and create jobs.</p> <p><input type="checkbox"/> 4. Improve health and human services.</p> <p><input type="checkbox"/> 5. Improve the safety of people and property.</p> <p><input type="checkbox"/> 6. Conserve and protect our natural resources.</p>

<u>Agency Critical Issues</u>	
NOTE: Only use critical issues identified at the program/activity level.	
Critical Issue 1: (optional)	
Critical Issue 2: (optional)	
Critical Issue 3: (optional)	
Critical Issue 4: (optional)	

Multi-level Agency Worksheet

Total Resources	FY06	FY07
Total Appropriation	\$	\$
Total FTE's (e.g. 25.75)		

Total FY '07 Appropriation				
GF	ETF	Federal	Other	Total
\$	\$	\$	\$	\$